

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,945.0	4,771.0	4,781.0
On Roll Special Ed Full-Time	959.0	946.0	946.0
On Roll Subtotal	5,904.0	5,717.0	5,727.0
In Private School Placements	43.0	48.0	48.0
Sent to Contracted Preschool	26.0	33.5	0.0
Sent to Other Districts Regular	1.0	0.0	14.0
Sent to Other Districts Special Ed	13.0	21.5	21.5
Received	5.0	4.0	4.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	53,788,283	54,864,048	55,961,329
	Total Tuition	10-1300	119,689	111,764	94,400
	Rents and Royalties	10-1910	44,381	51,431	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	665,583	370,500	355,200
	Interest Earned on Maintenance Reserve	10-1XXX	557	9,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,465	7,000	1,000
	Total Revenues from Local Sources		54,622,958	55,413,743	56,423,929
General Fund Revenues from Intermediate Sources	Restricted Revenues from Intermediate Sources	10-2000	67,736	0	0
	Total Revenues from Intermediate Sources		67,736	0	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,445	239,445	239,445
	Extraordinary Aid	10-3131	592,432	400,000	400,000
	Categorical Special Education Aid	10-3132	5,200,975	5,200,975	5,200,975
	Equalization Aid	10-3176	34,186,746	35,576,306	43,443,874
	Categorical Security Aid	10-3177	2,040,647	2,040,647	2,040,647
	Total Revenues from State Sources		42,260,245	43,457,373	51,324,941
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	204,672	156,000	155,568
	Total Revenues from Federal Sources		204,672	156,000	155,568
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	156,636	673,882	823,066
	Withdrawal from Maintenance Reserve	10-310	291,370	1,476,250	0
	Transfers from Other Funds	10-5200	3,946	0	0
	Adjustment for Prior Year Encumbrances		0	63,516	0
	Actual Revenues (Over)/Under Expenditures		-829,537	0	0
General Fund Revenues	Total Operating Budget		96,778,026	101,240,764	108,727,504
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100,000
	Scholarship Fund Revenue	20-1770	0	0	50,000
	Other Revenue from Local Sources	20-1XXX	13,962	90,080	0
	Total Revenues from Local Sources	20-1XXX	13,962	90,080	150,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	275,582	275,582	936,230
	Preschool Education Aid	20-3218	2,064,595	3,689,071	3,700,431
	Other Restricted Entitlements	20-32XX	328,346	355,313	277,587
	Total Revenues from State Sources		2,668,523	4,319,966	4,914,248
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,225,727	1,561,178	1,248,942
	Title II	20-4451-4455	207,953	205,510	164,408
	Title III	20-4491-4494	102,952	131,654	105,323
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,311,704	1,383,536	1,106,828
	Vocational Education	20-4430	62,050	0	0
	CARES Act Education Stabilization Fund	20-4530	1,099,896	143,552	0
	CARES-Digital Divide Grant	20-4531	0	607,465	0
	Coronavirus Relief Fund (CRF)	20-4532	0	433,699	0
	Other	20-4XXX	0	5,829	0
	Total Revenues from Federal Sources		4,010,282	4,472,423	2,625,501
Special Revenue Fund Revenues	Total Grants and Entitlements		6,692,767	8,882,469	7,689,749
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	999,090	927,708	849,491
	Total Revenues from Local Sources		999,090	927,708	849,491
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	366,010	351,491	338,709
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	45,400
	Total Local Repayment of Debt		1,365,100	1,279,200	1,233,600
	Actual Revenues (Over)/Under Expenditures		-45,400	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,319,700	1,279,200	1,233,600
All Fund Revenues	Total Revenues/Sources		104,790,493	111,402,433	117,650,853
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		104,790,493	111,402,433	117,650,853

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	29,190,021	32,114,162	34,969,828
	Special Education-Instruction	11-2XX-100-XXX	5,918,578	6,573,284	7,063,102
	Basic Skills/Remedial-Instruction	11-230-100-XXX	473,939	560,664	582,599
	Bilingual Education-Instruction	11-240-100-XXX	2,130,090	2,274,505	2,357,717
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	301,501	341,995	349,055
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	174,690	146,859	181,090
	School-Sponsored Athletics-Instruction	11-402-100-XXX	927,296	981,508	1,102,150
	Summer School	11-422-XXX-XXX	0	21,551	21,551
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,517,179	4,273,839	4,459,545
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,120	26,668	26,668
	Undistributed Expenditures-Health Services	11-000-213-XXX	863,930	882,765	981,140
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	669,869	682,000	690,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,417,097	1,510,807	1,685,215
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,005,775	2,200,186	2,211,608
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	280,909	292,685	306,241
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	466,669	531,310	504,890
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,562	61,363	44,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,324,030	1,391,352	1,380,601
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,975,927	5,844,416	5,724,796
	Undistributed Expenditures-Central Services	11-000-251-XXX	884,199	695,993	681,466
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	841,766	1,048,348	996,156
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,833,313	9,497,177	10,704,124
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,585,308	1,946,367	2,247,080
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,583,002	16,951,232	19,628,958
	Undistributed Expenditures-Food Services	11-000-310-930	196,350	300,000	345,000
	Total Undistributed Expenditures			44,502,005	48,136,508

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	556	9,000	2,000
	Increase In Maintenance Reserve	10-606	2,300,000	0	0
General Fund Current Expenses	Total General Current Expense		85,918,676	91,160,036	99,246,580
Capital Outlay	Equipment	12-XXX-XXX-730	43,802	31,423	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,440,523	1,047,876	194,876
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	4,465	7,000	1,000
	Total Capital Outlay		2,988,790	1,086,299	195,876
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	42,921	119,201	119,150
	Total Adult Education-Local	13-602-X00-XXX	42,921	119,201	119,150
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	42,921	119,201	119,150
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,827,639	8,875,228	9,165,898
	General Fund Grand Total		96,778,026	101,240,764	108,727,504
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,962	90,080	0
	Student Activity Fund	20-475-XXX-XXX	0	0	100,000
	Scholarship Fund	20-476-XXX-XXX	0	0	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,520,167	1,721,958	2,181,021
	Support Services	20-218-200-XXX	721,018	2,015,250	1,980,640
	Facility Acquisition and Construction Services	20-218-400-XXX	98,992	227,445	475,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,340,177	3,964,653	4,636,661
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,852	8,186	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,112	15,676	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,605	13,145	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,500	14,994	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,649	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,100	25,725	0
	Other	20-XXX-XXX-XXX	277,528	277,587	277,587
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,668,523	4,319,966	4,914,248

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,225,727	1,561,178	1,248,942
	Title II	20-XXX-XXX-XXX	207,953	205,510	164,408
	Title III	20-XXX-XXX-XXX	102,952	131,654	105,323
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,311,704	1,383,536	1,106,828
	Vocational Education	20-XXX-XXX-XXX	62,050	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,099,896	143,552	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	607,465	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	433,699	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	5,829	0
	Total Federal Projects	20-XXX-XXX-XXX	4,010,282	4,472,423	2,625,501
Special Revenue Fund Expenses	Total Special Revenue Funds		6,692,767	8,882,469	7,689,749
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,319,700	1,279,200	1,233,600
	Total Debt Service Funds		1,319,700	1,279,200	1,233,600
All Fund Expenses	Total Expenditures/Appropriations		104,790,493	111,402,433	117,650,853
Expenses Net of Transfers	Total Expenditures Net of Transfers		104,790,493	111,402,433	117,650,853

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	592,559	2,097,024	2,104,024	2,105,024
	Adult Education Programs	55,678	80,493	24,815	0
	Maintenance Reserve	1,031,500	3,040,687	1,573,437	1,575,437
	Legal Reserve	0	583,411	583,411	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,294,436	2,825,774	2,207,570	1,992,730
	Repayment of Debt	1	45,401	45,400	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,021	\$15,419	\$16,504	\$17,121	\$18,665
Total Classroom Instruction	\$9,569	\$9,707	\$10,648	\$10,777	\$11,888
Classroom-Salaries and Benefits	\$9,123	\$9,247	\$9,730	\$10,039	\$10,878
Classroom-General Supplies and Textbooks	\$161	\$185	\$213	\$214	\$305
Classroom-Purchased Services	\$285	\$274	\$705	\$523	\$705
Total Support Services	\$1,361	\$1,435	\$1,577	\$1,660	\$1,755
Support Services-Salaries and Benefits	\$1,204	\$1,230	\$1,335	\$1,405	\$1,464
Total Administrative Costs	\$2,033	\$2,180	\$2,125	\$2,191	\$2,191
Administration Salaries and Benefits	\$1,778	\$1,960	\$1,904	\$1,946	\$1,987
Total Operations and Maintenance of Plant	\$1,722	\$1,784	\$1,800	\$2,141	\$2,425
Operations and Maintenance-Salaries and Benefits	\$1,250	\$1,233	\$1,282	\$1,294	\$1,426
Board Contribution to Food Services	\$71	\$38	\$56	\$58	\$67
Total Extracurricular Costs	\$236	\$251	\$257	\$258	\$297
Total Equipment Costs	\$10	\$27	\$22	\$50	\$92
Legal Costs	\$17	\$6	\$12	\$9	\$9
Employee Benefits as a percentage of salaries*	34.06%	30.23%	33.94%	30.04%	32.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Education utilizes the Non-Public and Summer School Services provided by the Essex and Passaic County Educational Services Commision.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in the State of N.J	0
Municipal/Public Works	The Kearny Board of Education has an agreement with the Township of Kearny to provide gas for the Board vehicles in exchange for the use of the district facilities for the recreational programs.	0
Others	Together with the Nutley and Belleville Board of Education, Kearny leases a boathouse from the Town of Kearny for High School Crew Team. The Kearny Board of Education provides custodial services and supplies, utilities and required licensing fees. Belleville and nutley reimburse Kearny for these services.	0
Purchasing	The Kearny Board of Education is a member of the Middlesex Regional Services Cooperative, Hunterdon Regional Services, Educational Data Services Cooperative and the Keystone Purchasing Network.	0
	The Kearny Board of Education participates in the Middlesex Regional Services Cooperative bid for Natural Gas and Electric utilities.	0
Transportation Services, including Fuel	The Kearny Board of Education has Joint Transportation Contracts with the Harrison Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Kearny Town	(A) General Fund School Levy	55,412,689
	(D) Total School Levy	56,301,287
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,094,696,147
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,488,439,310
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.0619
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.1431
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2346
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2544

Employee Contract List for District

Name	Category	Measure
GAIL LANDI	Job Title	Executive Assistant
	Job Title II	N
	Base Annual Salary Amount	\$107,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$132,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
GAIL LANDI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JUAN FACIOLINCE	Job Title	Assistant Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JUAN FACIOLINCE	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARILYN KAPLAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$145,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARILYN KAPLAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,014
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MARILYN KAPLAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK BRUSCINO	Job Title	Other
	Job Title II	N
	Base Annual Salary Amount	\$156,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract	

Employee Contract List for District

Name	Category	Measure
MARK BRUSCINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK FASCIANA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$116,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARK FASCIANA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA BLOOD	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$208,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA BLOOD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD ROSENBERG	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$182,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD ROSENBERG	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBERT ELSMORE	Job Title	Other
	Job Title II	N
	Base Annual Salary Amount	\$94,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT ELSMORE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$78,987
	Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT ELSMORE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SALVATORE CARFAGNA	Job Title	Other
	Job Title II	N
	Base Annual Salary Amount	\$95,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,062
Contractual Post-Employment Benefit Description of Payout of Sick days	As Per Contract	

Employee Contract List for District

Name	Category	Measure
SALVATORE CARFAGNA	Contractual Post-Employment Benefit Description of Payout of Vacation days	As Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported