

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,045.0	4,975.0	5,240.0
On Roll Special Ed Full-Time	909.0	921.0	879.0
On Roll Subtotal	5,954.0	5,896.0	6,119.0
In Private School Placements	69.0	51.0	0.0
Sent to Contracted Preschool	2.0	3.0	0.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	13.0	30.0	30.0
In State Facilities		3.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	51,694,717	52,728,607	53,788,283
Total Tuition	10-1300	37,705	26,400	99,000
Rents And Royalties	10-1910	173,772	40,000	172,000
Private Contributions	10-1920	0	50,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	188,396	321,000	321,000
Interest Earned On Capital Reserve Funds	10-1XXX	50	50	0
Other Restricted Miscellaneous Revenues	10-1XXX	662,984	0	0
Subtotal - Revenues From Local Sources		52,757,624	53,166,057	54,380,283
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	57,192	239,445	239,445
Extraordinary Aid	10-3131	410,735	300,000	300,000
Categorical Special Education Aid	10-3132	3,583,423	5,200,975	5,200,975
Equalization Aid	10-3176	28,396,355	30,794,824	34,186,746
Categorical Security Aid	10-3177	408,316	2,040,647	2,040,647
Under Adequacy Aid	10-3180	500,000	0	0
PARCC Readiness Aid	10-3181	58,140	0	0
Per Pupil Growth Aid	10-3182	58,140	0	0
Professional Learning Community Aid	10-3183	58,330	0	0
Subtotal - Revenues From State Sources		33,530,631	38,575,891	41,967,813
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	130,478	140,116	142,601
Subtotal - Revenues From Federal Sources		130,478	140,116	142,601
Budgeted Fund Balance - Operating Budget	10-303	540,867	417,184	156,636

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res-For Local Share	10-307	764,866	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	2,000,000	0	0
Adjustment For Prior Year Encumbrances		0	1,441,048	0
Actual Revenues (Over)/Under Expenditures		-1,445,309	0	0
Total Operating Budget		88,279,157	93,740,296	96,647,333
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	17,231	158,985	0
Total Revenues From Local Sources	20-1XXX	17,231	158,985	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	667,097	0	236,642
Preschool Education Aid	20-3218	351,648	356,928	339,480
Other Restricted Entitlements	20-32XX	304,133	358,236	358,236
Total Revenues From State Sources		1,322,878	715,164	934,358
Revenues from Federal Sources:				
Title I	20-4411-4416	1,286,152	1,623,389	1,461,050
Title II	20-4451-4455	168,924	276,452	248,806
Title III	20-4491-4494	129,003	108,410	97,568
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,281,088	1,388,487	1,249,637
Vocational Education	20-4430	63,213	60,746	54,671
Total Revenues From Federal Sources		2,928,380	3,457,484	3,111,732
Total Grants And Entitlements		4,268,489	4,331,633	4,046,090
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	1,011,767	984,504	999,090
Total Revenues From Local Sources		1,011,767	984,504	999,090
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	393,921	380,596	366,010
Total Local Repayment Of Debt		1,405,688	1,365,100	1,365,100
Total Repayment Of Debt		1,405,688	1,365,100	1,365,100
Total Revenues/Sources		93,953,334	99,437,029	102,058,523
Total Revenues/Sources Net of Transfers		93,953,334	99,437,029	102,058,523

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,423,858	30,057,871	29,151,507
Special Education - Instruction	11-2XX-100-XXX	5,056,982	5,140,513	5,451,608
Basic Skills/Remedial - Instruction	11-230-100-XXX	516,603	357,507	358,285
Bilingual Education - Instruction	11-240-100-XXX	1,582,489	1,684,076	1,728,007
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	298,812	301,217
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	121,763	107,868	108,260
School-Sponsored Athletics - Instruction	11-402-100-XXX	845,174	913,027	925,027
Before/After School Programs	11-421-XXX-XXX	0	5,016	5,016
Instructional Alternative Ed Program	11-423-XXX-XXX	280,611	0	0
Community Services Programs/Operations	11-800-330-XXX	730	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,170,786	3,478,274	3,683,872
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	18,897	18,942	18,942
Undist. Expenditures - Health Services	11-000-213-XXX	741,329	754,900	762,925
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	557,165	508,682	537,274
Undist. Expenditures - Guidance	11-000-218-XXX	1,287,217	1,294,390	1,330,466
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,465,036	1,580,428	1,962,656
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	247,860	515,961	366,755
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	378,575	442,479	438,020
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	52,702	69,700	55,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,532,411	1,086,694	1,039,993
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,813,094	5,283,348	5,627,314
Undist. Expend. - Central Services	11-000-251-XXX	911,172	1,079,480	805,329
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	552,874	862,141	867,837
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,337,919	7,197,680	7,826,152

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,435,222	1,518,342	1,701,623
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,604,368	19,581,631	22,199,305
Undistributed Expenditures-Food Services	11-000-310-930	337,534	223,767	175,000
Total Undistributed Expenditures		41,444,161	45,496,839	49,398,463
Total General Current Expense		78,272,371	84,061,529	87,427,390
Capital Expenditures:				
Equipment	12-XXX-XXX-730	887,866	86,029	33,392
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,885,488	2,608,698	1,047,876
Capital Reserve - Transfer To Capital Projects	12-000-400-931	764,866	0	0
Interest Deposit To Capital Reserve	10-604	0	50	0
Total Capital Outlay		5,538,220	2,694,777	1,081,268
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	54,176	61,698	63,522
Total Adult Education-Local	13-602-X00-XXX	54,176	61,698	63,522
Total Special Schools	13-XXX-XXX-XXX	54,176	61,698	63,522
Transfer Of Funds To Charter Schools	10-000-100-56X	4,414,390	6,922,292	8,075,153
General Fund Grand Total		88,279,157	93,740,296	96,647,333
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,231	158,985	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	749,243	311,428	530,122
Support Services	20-218-200-XXX	269,502	37,500	38,000
Fac Acquisition And Constr. Services	20-218-400-XXX	0	8,000	8,000
Total Preschool Education Aid	20-218-XXX-XXX	1,018,745	356,928	576,122

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,012	6,889	6,889
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	886	15,905	15,905
Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,382	17,396	17,396
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,995	14,065	14,065
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,736	4,644	4,644
Nonpublic Security Aid	20-XXX-XXX-XXX	10,725	21,750	21,750
Other	20-XXX-XXX-XXX	275,397	277,587	277,587
Total Other State Projects		304,133	358,236	358,236
Total State Projects	20-XXX-XXX-XXX	1,322,878	715,164	934,358
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,286,152	1,623,389	1,461,050
Title II	20-XXX-XXX-XXX	168,924	276,452	248,806
Title III	20-XXX-XXX-XXX	129,003	108,410	97,568
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,281,088	1,388,487	1,249,637
Vocational Education	20-XXX-XXX-XXX	63,213	60,746	54,671
Total Federal Projects	20-XXX-XXX-XXX	2,928,380	3,457,484	3,111,732
Total Special Revenue Funds		4,268,489	4,331,633	4,046,090
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,405,688	1,365,100	1,365,100
Total Debt Service Funds		1,405,688	1,365,100	1,365,100
Total Expenditures/Appropriations		93,953,334	99,437,029	102,058,523
Total Expenditures Net of Transfers		93,953,334	99,437,029	102,058,523

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,015,419	2,342,350	1,998,146	1,841,510
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,368,729	585,867	585,917	585,917
Restricted for General Operating Budget	Adult Education Programs	53,876	53,876	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	754,753	754,753
Restricted for General Operating Budget	Legal Reserve	501,412	19,104	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,653	\$13,207	\$13,674	\$14,848	\$14,827
Total Classroom Instruction	\$8,023	\$8,375	\$8,651	\$9,505	\$9,348
Classroom-Salaries and Benefits	\$7,741	\$7,668	\$8,012	\$8,772	\$8,874
Classroom-General Supplies and Textbooks	\$156	\$282	\$216	\$203	\$217
Classroom-Purchased Services	\$126	\$425	\$423	\$530	\$257
Total Support Services	\$1,112	\$1,174	\$1,219	\$1,294	\$1,337
Support Services-Salaries and Benefits	\$967	\$1,035	\$1,068	\$1,148	\$1,184
Total Administrative Costs	\$1,790	\$1,781	\$1,868	\$2,057	\$2,044
Administration Salaries and Benefits	\$1,592	\$1,572	\$1,645	\$1,822	\$1,861
Total Operations and Maintenance of Plant	\$1,437	\$1,584	\$1,624	\$1,678	\$1,797
Operations and Maintenance-Salaries and Benefits	\$1,007	\$1,106	\$1,133	\$1,202	\$1,331
Board Contribution to Food Services	\$57	\$61	\$40	\$42	\$31
Total Extracurricular Costs	\$210	\$205	\$237	\$233	\$230
Total Equipment Costs	\$0	\$159	\$1	\$18	\$7
Legal Costs	\$11	\$9	\$10	\$15	\$12
Employee Benefits as a percentage of salaries*	28.90%	32.07%	35.59%	38.24%	41.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Education utilizes the Non-Public and summer School services provided by the Essex and Passaic County Educational Services Commission	0
Others	Together with the Nutley and Belleville Boards of Education Kearny leases a boat house from the town of Kearny for High School crew team. Kearny Board provides custodial services and supplies, utilities and required licensing fees. Belleville, Nutley reimburse Kearny for these services.	0
Transportation Services, including Fuel	Kearny Board of Education has a Joint Transportation with Harrison Board of Education.	0
Purchasing	The Kearny Board of Education participates in the Middlesex Regional Services Cooperative bid for Natural Gas and Electric utilities.	0
Purchasing	The Kearny Board of Education is a member of the Middlesex Regional Services Cooperative, Hunterdon Regional Services Cooperative, Educational Data Services Cooperative and Keystone Purchasing Network.	0
Municipal/Public Works	Kearny Board of Education has an agreement with the Township of Kearny to provide gas for the Board vehicles in exchange for the use of the district facilities for township recreation programs.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in the State of N.J.	0

ID=Kearny Town

Category	Amount
(A) General Fund School Levy	53,265,737
(D) Total School Levy	54,264,198
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,081,067,198
(H) Estimated Equalized Valuation (as of 10/01/18)	3,980,932,772
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	4.9271
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.0195
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3380
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3631

Name=Barbara Avitable

Category	Measure
Job Title	Other
Job Title II	N
Base Annual Salary Amount	\$84,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$92,521
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Barbara Avitable

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edward F Izbicki Sr Ed.D

Category	Measure
Job Title	Business Administrator
Job Title II	N
Base Annual Salary Amount	\$180,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$2,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Edward F Izbicki Sr Ed.D

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gail Landi

Category	Measure
Job Title	Executive Assistant
Job Title II	N
Base Annual Salary Amount	\$101,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$118,343
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gail Landi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marilyn Kaplan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N
Base Annual Salary Amount	\$139,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,355
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marilyn Kaplan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Bruscano

Category	Measure
Job Title	Other
Job Title II	N
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Bruscano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Blood

Category	Measure
Job Title	Superintendent
Job Title II	N
Base Annual Salary Amount	\$196,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$6,128
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,122
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Blood

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Elsmore

Category	Measure
Job Title	Other
Job Title II	N
Base Annual Salary Amount	\$91,064
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,400
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Elsmore

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported