

Advertised Enrollments

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,072.0	5,045.0	4,762.0
On Roll Special Ed Full-Time	864.0	909.0	866.0
On Roll Subtotal	5,936.0	5,954.0	5,628.0
In Private School Placements	72.0	69.0	69.0
Sent to Contracted Preschool	19.0	2.0	0.0
Sent to Other Districts Special Ed	20.0	2.0	2.0
Received		13.0	13.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,681,091	51,694,713	52,728,607
Total Tuition	10-1300	5,884	10,000	26,400
Rents And Royalties	10-1910	33,453	20,000	40,000
Private Contributions	10-1920	0	52,925	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	683,217	458,609	321,000
Interest Earned On Capital Reserve Funds	10-1XXX	6,718	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	0	250,000	0
Subtotal - Revenues From Local Sources		51,410,363	52,486,297	53,166,057
Revenues from Intermediate Sources:				
Restricted Revenues From Intermediate Sources	10-2000	48,770	0	0
Total Revenues From Intermediate Sources		48,770	0	0
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	57,192	57,192	239,445
Extraordinary Aid	10-3131	361,471	250,000	300,000
Categorical Special Education Aid	10-3132	3,583,423	3,583,423	4,099,444
Equalization Aid	10-3176	26,205,446	28,396,355	28,396,355
Categorical Security Aid	10-3177	408,316	408,316	2,040,647
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	58,140	58,140	0
Per Pupil Growth Aid	10-3182	58,140	58,140	0
Professional Learning Community Aid	10-3183	58,330	58,330	0
Subtotal - Revenues From State Sources		31,290,458	33,369,896	35,075,891
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	292,411	139,820	140,116
ARRA/SEMI Revenue	10-4210	12,252	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Subtotal - Revenues From Federal Sources		304,663	139,820	140,116
Budgeted Fund Balance - Operating Budget	10-303	2,159,749	482,308	417,184
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	8,300,000	0	0
Transfers From Other Funds	10-5200	406,717	0	0
Adjustment For Prior Year Encumbrances		0	1,363,233	0
Actual Revenues (Over)/Under Expenditures		-1,866,935	0	0
Total Operating Budget		92,053,785	87,841,554	88,799,248
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,538	11,466	9,000
Total Revenues From Local Sources	20-1XXX	13,538	11,466	9,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	407,980	867,741	0
Preschool Education Aid	20-3218	347,985	351,648	356,928
Other Restricted Entitlements	20-32XX	299,007	328,403	279,142
Total Revenues From State Sources		1,054,972	1,547,792	636,070
Revenues from Federal Sources:				
Title I	20-4411-4416	1,510,125	1,538,023	1,307,319
Title II	20-4451-4455	117,190	235,115	199,847
Title III	20-4491-4494	60,449	194,177	165,050
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,351,227	1,360,788	1,156,668
Vocational Education	20-4430	56,689	63,800	54,230
Total Revenues From Federal Sources		3,095,680	3,391,903	2,883,114
Total Grants And Entitlements		4,164,190	4,951,161	3,528,184
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,048,757	1,011,767	984,504
Total Revenues From Local Sources		1,048,757	1,011,767	984,504
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	402,706	393,921	380,596
Total Local Repayment Of Debt		1,451,463	1,405,688	1,365,100
Total Repayment Of Debt		1,451,463	1,405,688	1,365,100
Total Revenues/Sources		97,669,438	94,198,403	93,692,532
Total Revenues/Sources Net of Transfers		97,669,438	94,198,403	93,692,532

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	27,267,733	28,221,150	29,118,483
Special Education - Instruction	11-2XX-100-XXX	5,753,980	5,069,257	5,171,061
Basic Skills/Remedial - Instruction	11-230-100-XXX	244,643	479,499	357,563
Bilingual Education - Instruction	11-240-100-XXX	1,405,457	1,573,530	1,576,232
Vocational Programs - Local - Instruction	11-3XX-100-XXX	293,022	326,216	320,031
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	140,981	178,891	169,891
School-Sponsored Athletics - Instruction	11-402-100-XXX	873,714	1,011,644	931,142
Community Services Programs/Operations	11-800-330-XXX	0	52,925	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,208,960	4,059,496	3,478,274
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	18,799	18,942	18,942
Undist. Expenditures - Health Services	11-000-213-XXX	799,472	819,377	828,083
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	577,528	450,196	585,860
Undist. Expenditures - Guidance	11-000-218-XXX	1,307,095	1,242,076	1,243,557
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,531,162	1,543,559	1,542,697
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	47,934	303,186	564,005
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	593,816	396,133	394,028
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	67,762	77,698	69,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,850,707	1,763,466	1,755,388
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,030,301	4,963,372	4,933,830
Undist. Expend. - Central Services	11-000-251-XXX	966,394	841,075	868,293
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	497,697	552,484	556,635
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,833,906	7,603,074	7,465,412
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,388,411	1,654,240	1,564,239
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,486,394	16,965,944	17,943,242
Undistributed Expenditures-Food Services	11-000-310-930	323,214	223,768	223,767
Total Undistributed Expenditures		41,529,552	43,478,086	44,035,752

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		77,509,082	80,391,198	81,680,155
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	958,928	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,047,221	2,093,906	1,151,273
Capital Reserve - Transfer To Capital Projects	12-000-400-931	8,300,000	0	0
Increase In Capital Reserve	10-604	2,000,000	0	0
Interest Deposit To Capital Reserve	10-604	6,718	50	50
Total Capital Outlay		11,353,939	3,052,884	1,151,323
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	53,453	60,821	61,698
Total Adult Education-Local	13-602-X00-XXX	53,453	60,821	61,698
Total Special Schools	13-XXX-XXX-XXX	53,453	60,821	61,698
Transfer Of Funds To Charter Schools	10-000-100-56X	3,137,311	4,336,651	5,906,072
General Fund Grand Total		92,053,785	87,841,554	88,799,248
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,538	11,466	9,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	519,163	885,944	310,928
Support Services	20-218-200-XXX	236,802	333,445	38,000
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	8,000
Total Preschool Education Aid	20-218-XXX-XXX	755,965	1,219,389	356,928
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,418	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,133	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,608	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,276	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,444	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	5,400	0	0
Other	20-XXX-XXX-XXX	254,728	328,403	279,142
Total Other State Projects		299,007	328,403	279,142
Total State Projects	20-XXX-XXX-XXX	1,054,972	1,547,792	636,070
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,510,125	1,538,023	1,307,319
Title II	20-XXX-XXX-XXX	117,190	235,115	199,847
Title III	20-XXX-XXX-XXX	60,449	194,177	165,050
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,351,227	1,360,788	1,156,668
Vocational Education	20-XXX-XXX-XXX	56,689	63,800	54,230
Total Federal Projects	20-XXX-XXX-XXX	3,095,680	3,391,903	2,883,114
Total Special Revenue Funds		4,164,190	4,951,161	3,528,184
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,451,463	1,405,688	1,365,100
Total Debt Service Funds		1,451,463	1,405,688	1,365,100
Total Expenditures/Appropriations		97,669,438	94,198,403	93,692,532
Total Expenditures Net of Transfers		97,669,438	94,198,403	93,692,532

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,352,151	2,015,419	2,015,419	1,671,215
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,662,011	2,368,729	2,368,779	2,368,829
Restricted for General Operating Budget	Adult Education Programs	58,559	53,876	53,876	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	482,308	501,412	19,104	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,671	\$12,653	\$13,203	\$13,661	\$13,674
Total Classroom Instruction	\$8,020	\$8,023	\$8,379	\$8,638	\$8,651
Classroom-Salaries and Benefits	\$7,722	\$7,741	\$8,024	\$8,185	\$8,012
Classroom-General Supplies and Textbooks	\$183	\$156	\$226	\$323	\$216
Classroom-Purchased Services	\$114	\$126	\$129	\$131	\$423
Total Support Services	\$1,119	\$1,112	\$1,128	\$1,155	\$1,219
Support Services-Salaries and Benefits	\$986	\$967	\$966	\$1,028	\$1,068
Total Administrative Costs	\$1,761	\$1,790	\$1,851	\$1,868	\$1,868
Administration Salaries and Benefits	\$1,531	\$1,592	\$1,602	\$1,642	\$1,645
Total Operations and Maintenance of Plant	\$1,454	\$1,437	\$1,535	\$1,659	\$1,624
Operations and Maintenance-Salaries and Benefits	\$987	\$1,007	\$1,069	\$1,153	\$1,133
Board Contribution to Food Services	\$86	\$57	\$40	\$40	\$40
Total Extracurricular Costs	\$208	\$210	\$239	\$255	\$237
Total Equipment Costs	\$3	\$0	\$36	\$173	\$1
Legal Costs	\$48	\$11	\$27	\$16	\$10
Employee Benefits as a percentage of salaries*	29.14%	28.90%	29.54%	33.41%	35.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Education utilizes the Non-Public and Summer School services provided by the Essex and Passaic County Educational Services Commissions.	0
Transportation Services, including Fuel	Kearny Board of Education has a Joint Transportation agreement with the Harrison Board of Education.	0
Purchasing	The Kearny Board of Education is a member of the Middlesex County Regional Services Commission, Hunterdon County Regional Educational Services Commission, Educational Data Services Cooperative and Keystone Purchasing Network.	0
Municipal/Public Works	Kearny Board of Education has an agreement with the Town of Kearny to provide gas for Board vehicles in exchange for the use of district facilities for township recreation programs.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in the State of New Jersey.	0

ID=Kearny Town

Category	Amount
(A) General Fund School Levy	52,211,661
(D) Total School Levy	53,203,134
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,061,256,685
(H) Estimated Equalized Valuation (as of 10/01/17)	3,724,962,922
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	4.9198
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.0132
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4017
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4283

Employee Contract List for District

Name=Barbara Avitable

Category	Measure
Job Title	Other
Job Title II	Asst. To SBA
Base Annual Salary Amount	\$77,664
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,754
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Employee Contract List for District

Name=Barbara Aitable

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name=Gail Landi

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$93,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,958
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Employee Contract List for District

Name=Gail Landi

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=Marilyn Kaplan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of SBYS
Base Annual Salary Amount	\$128,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,177
Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	aS PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marilyn Kaplan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Bruscano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$121,206
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,594
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,850
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Bruscano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Blood

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,128
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,394
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Employee Contract List for District

Name=Patricia Blood

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=Robert Elsmore

Category	Measure
Job Title	Other
Job Title II	Facilities
Base Annual Salary Amount	\$84,052
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,991
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Employee Contract List for District

Name=Robert Elsmore

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name=Ronald Smith

Category	Measure
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$93,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	144
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,440
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Employee Contract List for District

Name=Ronald Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported