

| ENROLLMENT CATEGORIES                    | October<br>14,<br>2012<br>Actual | October<br>15,<br>2013<br>Actual | October<br>15, 2014<br>Estimated |
|--|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time         | 5,245                            | 5,148                            | 5,148                            |
| Pupils On Roll Regular Shared-Time       | 1                                | 0                                | 0                                |
| Pupils On Roll - Special Full-Time       | 734                              | 764                              | 764                              |
| Pupils On Roll - Special Shared-Time     | 2                                | 0                                | 0                                |
| Subtotal - Pupils On Roll                | 5,982                            | 5,912                            | 5,912                            |
| Private School Placements                | 66                               | 62                               | 72                               |
| Pupils Sent to Contracted Preschool Prog | 7                                | 9                                | 0                                |
| Pupils Sent to Other Dists-Spec Ed Prog  | 14                               | 16                               | 6                                |
| Pupils in State Facilities               | 0                                | 2                                | 2                                |

| Budget Category                               | Account | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget:                             |         |                   |                    |                        |
| Revenues from Local Sources:                  |         |                   |                    |                        |
| Local Tax Levy                                | 10-1210 | 45,595,029        | 45,759,751         | 46,217,348             |
| Rents And Royalties                           | 10-1910 | 54,250            | 0                  | 0                      |
| Unrestricted Miscellaneous Revenues           | 10-1XXX | 715,143           | 650,000            | 430,000                |
| Interest Earned On Capital Reserve Funds      | 10-1XXX | 3,582             | 10,000             | 10,000                 |
| Other Restricted Miscellaneous Revenues       | 10-1XXX | 0                 | 62,000             | 62,000                 |
| Subtotal - Revenues From Local Sources        |         | 46,368,004        | 46,481,751         | 46,719,348             |
| Revenues from Intermediate Sources:           |         |                   |                    |                        |
| Restricted Revenues From Intermediate Sources | 10-2000 | 65,134            | 0                  | 0                      |
| Total Revenues From Intermediate Sources      |         | 65,134            | 0                  | 0                      |
| Revenues from State Sources:                  |         |                   |                    |                        |
| Categorical Transportation Aid                | 10-3121 | 52,957            | 50,657             | 50,657                 |
| Extraordinary Aid                             | 10-3131 | 200,580           | 204,562            | 204,562                |
| Categorical Special Education Aid             | 10-3132 | 3,487,552         | 3,528,116          | 3,528,116              |
| Equalization Aid                              | 10-3176 | 26,171,739        | 26,090,104         | 26,090,104             |
| Categorical Security Aid                      | 10-3177 | 306,118           | 349,488            | 349,488                |
| Other State Aids                              | 10-3XXX | 0                 | 500,000            | 616,280                |
| Subtotal - Revenues From State Sources        |         | 30,218,946        | 30,722,927         | 30,839,207             |
| Revenues from Federal Sources:                |         |                   |                    |                        |
| Medicaid Reimbursement                        | 10-4200 | 72,079            | 110,127            | 110,825                |
| Education Jobs Fund                           | 18-4522 | 2,621             | 0                  | 0                      |
| Subtotal - Revenues From Federal Sources      |         | 74,700            | 110,127            | 110,825                |
| Budgeted Fund Balance - Operating Budget      | 10-303  | 0                 | 3,221,111          | 2,554,004              |
| Other Financing Sources                       | 10-5xxx | 13,602            | 0                  | 0                      |
| Adjustment For Prior Year Encumbrances        |         | 0                 | 728,607            | 0                      |

| Budget Category                           | Account      | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Actual Revenues (Over)/Under Expenditures |              | -1,692,209        | 0                  | 0                      |
| Total Operating Budget                    |              | 75,048,177        | 81,264,523         | 80,223,384             |
| Grants and Entitlements:                  |              |                   |                    |                        |
| Other Revenue From Local Sources          | 20-1xxx      | 2,568             | 0                  | 0                      |
| Total Revenues From Local Sources         | 20-1XXX      | 2,568             | 0                  | 0                      |
| Revenues from State Sources:              |              |                   |                    |                        |
| Preschool Education Aid                   | 20-3218      | 385,298           | 439,560            | 435,897                |
| Other Restricted Entitlements             | 20-32XX      | 351,876           | 480,537            | 408,457                |
| Total Revenues From State Sources         |              | 737,174           | 920,097            | 844,354                |
| Revenues from Federal Sources:            |              |                   |                    |                        |
| Title I                                   | 20-4411-4416 | 1,305,692         | 1,162,976          | 988,530                |
| Title II                                  | 20-4451-4455 | 148,220           | 132,103            | 112,288                |
| Title III                                 | 20-4491-4494 | 106,190           | 91,267             | 77,577                 |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 1,250,093         | 1,280,270          | 1,088,230              |
| Vocational Education                      | 20-4430      | 56,316            | 56,243             | 47,807                 |
| Total Revenues From Federal Sources       |              | 2,866,511         | 2,722,859          | 2,314,432              |
| Transfers From Operating Budget-Prek      | 20-5200      | 488,526           | 452,272            | 503,015                |
| Total Grants And Entitlements             |              | 4,094,779         | 4,095,228          | 3,661,801              |
| Repayment of Debt:                        |              |                   |                    |                        |
| Other Financing Sources                   | 40-5xxx      | 414,070           | 0                  | 0                      |
| Revenues from Local Sources:              |              |                   |                    |                        |
| Local Tax Levy                            | 40-1210      | 740,251           | 1,129,457          | 1,119,817              |
| Total Revenues From Local Sources         |              | 740,251           | 1,129,457          | 1,119,817              |
| Revenues from State Sources:              |              |                   |                    |                        |

| Budget Category                                      | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|--|---------|----------------|-----------------|---------------------|
| Debt Service Aid Type II                             | 40-3160 | 456,918        | 444,338         | 439,684             |
| Total Local Repayment Of Debt                        |         | 1,611,239      | 1,573,795       | 1,559,501           |
| Total Repayment Of Debt                              |         | 1,611,239      | 1,573,795       | 1,559,501           |
| Total Revenues/Sources                               |         | 80,754,195     | 86,933,546      | 85,444,686          |
| Deduct Transfer-Transfers From Operating Budget-Prek | 20-5200 | 488,526        | 452,272         | 503,015             |
| Total Revenues/Sources Net of Transfers              |         | 80,265,669     | 86,481,274      | 84,941,671          |

| Budget Category                                    | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 28,886,466        | 30,973,977         | 30,525,343             |
| Special Education - Instruction                    | 11-2XX-100-XXX | 4,553,645         | 5,026,285          | 5,051,439              |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 696,957           | 1,241,333          | 943,437                |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 945,484           | 1,038,606          | 1,062,735              |
| Vocational Programs - Local - Instruction          | 11-3XX-100-XXX | 306,949           | 339,054            | 309,331                |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 141,341           | 150,000            | 158,995                |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 904,550           | 947,412            | 947,412                |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 4,040,341         | 4,032,273          | 4,508,106              |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 0                 | 12,592             | 18,270                 |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 719,277           | 809,446            | 778,045                |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 543,758           | 600,000            | 600,000                |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 1,581,510         | 1,573,336          | 1,588,732              |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 1,431,959         | 1,587,249          | 1,595,791              |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 107,218           | 114,320            | 87,574                 |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 808,977           | 839,610            | 823,972                |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 107,171           | 43,300             | 28,300                 |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,980,107         | 2,429,396          | 2,189,546              |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 4,696,614         | 5,402,881          | 5,035,127              |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 832,203           | 850,475            | 903,874                |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 428,764           | 510,793            | 438,085                |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 7,220,045         | 7,711,984          | 7,434,958              |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 1,304,328         | 1,475,581          | 1,531,110              |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 11,895,857        | 12,723,309         | 13,096,716             |
| Undistributed Expenditures-Food Services           | 11-000-310-930 | 411,604           | 395,315            | 301,610                |
| Total Undistributed Expenditures                   |                | 38,109,733        | 41,111,860         | 40,959,816             |
| Total General Current Expense                      |                | 74,545,125        | 80,828,527         | 79,958,508             |

| Budget Category                         | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures:                   |                |                   |                    |                        |
| Equipment                               | 12-XXX-XXX-730 | 258,631           | 23,608             | 0                      |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 126,384           | 342,388            | 194,876                |
| Interest Deposit To Capital Reserve     | 10-604         | 0                 | 10,000             | 10,000                 |
| Total Capital Outlay                    |                | 385,015           | 375,996            | 204,876                |
| Special Schools:                        |                |                   |                    |                        |
| Summer School:                          |                |                   |                    |                        |
| Summer School - Instruction             | 13-422-100-XXX | 54,523            | 0                  | 0                      |
| Total Summer School                     | 13-422-X00-XXX | 54,523            | 0                  | 0                      |
| Other Special Schools - Instruction     | 13-4XX-100-XXX | 63,514            | 0                  | 0                      |
| Total Other Special Schools             | 13-4XX-X00-XXX | 63,514            | 0                  | 0                      |
| Adult Education:                        |                |                   |                    |                        |
| Adult Education-Local-Instruction       | 13-602-100-XXX | 0                 | 60,000             | 60,000                 |
| Total Adult Education-Local             | 13-602-X00-XXX | 0                 | 60,000             | 60,000                 |
| Total Special Schools                   | 13-XXX-XXX-XXX | 118,037           | 60,000             | 60,000                 |
| General Fund Grand Total                |                | 75,048,177        | 81,264,523         | 80,223,384             |
| Special Grants and Entitlements:        |                |                   |                    |                        |
| Local Projects                          | 20-XXX-XXX-XXX | 2,568             | 0                  | 0                      |
| Preschool Education Aid:                |                |                   |                    |                        |
| PEA Instruction                         | 20-218-100-XXX | 633,943           | 629,301            | 647,882                |
| Support Services                        | 20-218-200-XXX | 239,881           | 262,531            | 291,030                |
| Total Preschool Education Aid           | 20-218-XXX-XXX | 873,824           | 891,832            | 938,912                |
| Other State Projects:                   |                |                   |                    |                        |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 6,869             | 5,704              | 4,848                  |
| Nonpublic Auxiliary Services            | 20-XXX-XXX-XXX | 29,630            | 66,367             | 56,412                 |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 27,277            | 120,770            | 102,655                |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 9,528             | 8,029              | 6,825                  |

| Budget Category  | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Nonpublic Technology Initiative                                | 20-XXX-XXX-XXX | 2,535             | 2,080              | 1,768                  |
| Other  | 20-XXX-XXX-XXX | 276,037           | 277,587            | 235,949                |
| Total Other State Projects                                     |                | 351,876           | 480,537            | 408,457                |
| Total State Projects   | 20-XXX-XXX-XXX | 1,225,700         | 1,372,369          | 1,347,369              |
| Federal Projects:  |                |                   |                    |                        |
| Title I  | 20-XXX-XXX-XXX | 1,305,692         | 1,162,976          | 988,530                |
| Title II   | 20-XXX-XXX-XXX | 148,220           | 132,103            | 112,288                |
| Title III  | 20-XXX-XXX-XXX | 106,190           | 91,267             | 77,577                 |
| I.D.E.A. Part B (Handicapped)                                  | 20-XXX-XXX-XXX | 1,250,093         | 1,280,270          | 1,088,230              |
| Vocational Education   | 20-XXX-XXX-XXX | 56,316            | 56,243             | 47,807                 |
| Total Federal Projects   | 20-XXX-XXX-XXX | 2,866,511         | 2,722,859          | 2,314,432              |
| Total Special Revenue Funds                                    |                | 4,094,779         | 4,095,228          | 3,661,801              |
|  |                |                   |                    |                        |
| Repayment of Debt:   |                |                   |                    |                        |
| Total Regular Debt Service                                     | 40-701-510-XXX | 1,611,239         | 1,573,795          | 1,559,501              |
| Total Debt Service Funds                                       |                | 1,611,239         | 1,573,795          | 1,559,501              |
| Total Expenditures/Appropriations                              |                | 80,754,195        | 86,933,546         | 85,444,686             |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular | 11-105-100-935 | 488,526           | 452,272            | 503,015                |
| Total Expenditures Net of Transfers                            |                | 80,265,669        | 86,481,274         | 84,941,671             |

| Budget Category   | Audited Balance<br>6-30-2012 | Audited Balance<br>6-30-2013 | Estimated Balance<br>6-30-2014 | Estimated Balance<br>6-30-2015 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:   |                              |                              |                                |                                |
| --General Operating Budget                                  | 2,691,814                    | 3,379,565                    | 1,559,532                      | 559,532                        |
| --Repayment of Debt   | 0                            | 0                            | 0                              | 0                              |
| Restricted for Specific Purposes- General Operating Budget: |                              |                              |                                |                                |
| --Capital Reserve   | 5,732,390                    | 5,735,972                    | 5,745,972                      | 5,755,972                      |
| --Adult Education Programs                                  | 58,569                       | 60,189                       | 1,620                          | 0                              |
| --Maintenance Reserve                                       | 0                            | 0                            | 0                              | 0                              |
| --Legal Reserve   | 2,243,143                    | 2,894,893                    | 1,552,384                      | 0                              |
| --Tuition Reserve   | 0                            | 0                            | 0                              | 0                              |
| --Current Expense Emergency Reserve                         | 0                            | 0                            | 0                              | 0                              |
| Repayment of Debt:  |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                          | 0                            | 0                            | 0                              | 0                              |



| Per Pupil Cost Calculations                      | 2011-12<br>Actual<br>Costs | 2012-13<br>Actual<br>Costs | 2013-14<br>Original<br>Budget | 2013-14<br>Revised<br>Budget | 2014-15<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$11,646                   | \$11,563                   | \$12,532                      | \$12,816                     | \$12,581                      |
| Total Classroom Instruction                      | \$7,334                    | \$7,241                    | \$7,892                       | \$8,007                      | \$7,943                       |
| Classroom-Salaries and Benefits                  | \$7,003                    | \$6,949                    | \$7,526                       | \$7,515                      | \$7,565                       |
| Classroom-General Supplies and Textbooks         | \$254                      | \$203                      | \$243                         | \$344                        | \$260                         |
| Classroom-Purchased Services                     | \$77                       | \$89                       | \$123                         | \$148                        | \$118                         |
| Total Support Services                           | \$1,063                    | \$1,076                    | \$1,136                       | \$1,155                      | \$1,155                       |
| Support Services-Salaries and Benefits           | \$915                      | \$929                      | \$975                         | \$1,005                      | \$1,016                       |
| Total Administrative Costs                       | \$1,648                    | \$1,588                    | \$1,725                       | \$1,869                      | \$1,752                       |
| Administration Salaries and Benefits             | \$1,447                    | \$1,397                    | \$1,533                       | \$1,634                      | \$1,517                       |
| Total Operations and Maintenance of Plant        | \$1,330                    | \$1,374                    | \$1,512                       | \$1,490                      | \$1,445                       |
| Operations and Maintenance-Salaries and Benefits | \$876                      | \$908                      | \$974                         | \$963                        | \$940                         |
| Board Contribution to Food Services              | \$52                       | \$68                       | \$54                          | \$67                         | \$51                          |
| Total Extracurricular Costs                      | \$203                      | \$197                      | \$193                         | \$210                        | \$213                         |
| Total Equipment Costs                            | \$78                       | \$43                       | \$0                           | \$4                          | \$0                           |
| Legal Costs                                      | \$21                       | \$31                       | \$30                          | \$51                         | \$51                          |
| Employee Benefits as a percentage of salaries*   | 25.49%                     | 23.80%                     | 26.56%                        | 23.77%                       | 24.88%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Spent (Optional) |
|---|---|-------------------------|
| Others                                  | The Kearny Board of Education utilizes the Non-Public and summer school services provided by the Essex and Passaic County Educational Services Commissions.   | 0.00                    |
| Others                                  | Together with the Nutley and Belleville Boards of Education, Kearny leases a boat house from the Town of Kearny for their high school crew teams. Kearny provides custodial services and supplies, utilities and required licensing fees and Belleville and Nutley reimburse Kearny for these services. | 0.00                    |
| Others                                  | There is an agreement with the Township of Kearny to provide gas for district school buses in exchange for the use of district facilities for township recreation purposes.   | 0.00                    |
| Transportation Services, including Fuel | The Kearny Board of Education has joint transportation agreements with the Harrison and East Newark Boards of Education.  | 0.00                    |
| Purchasing                              | The Kearny Board of Education participates in the Middlesex Regional Services Cooperative bid for the purchase of gas and electric utilities and other materials as needed.   | 0.00                    |
| Purchasing                              | The Kearny Board of Education participates in the NJ Cooperative bid with Educational Data Services for the purchase of classroom, office, custodial, athletic supplies, copy paper and time and material bids.   | 0.00                    |
| Insurance Coverages and Benefits        | The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other school districts in the state of New Jersey.  | 0.00                    |

|  |               |
|--|---------------|
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 45,988,549    |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 1,053,625,518 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 4.3648        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 47,113,186    |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 1,053,625,518 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 4.4715        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 45,988,549    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 3,224,460,003 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.4262        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 47,113,186    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 3,224,460,003 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 1.4611        |
| -----  |               |

NAME=Debra Sheard

| CATEGORY  | MEASURE                  |
|---|--------------------------|
| Job Title   | Assistant Superintendent |
| Job Title II  |                          |
| Base Annual Salary Amount   | \$150,000                |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | N                        |
| Shared County   |                          |
| Shared District   |                          |
| Job Title Other District  |                          |
| Member of Collective Bargaining Unit (CBU)?   | N                        |
| Beginning Date of Contract  | 07/01/13                 |
| End Date of Contract  | 06/30/14                 |
| Contracted Number of Annual Work Days   | 260                      |
| Contracted Number of Annual Vacation Days   | 22                       |
| Contracted Number of Annual Sick Days   | 12                       |
| Contracted Number of Annual Personal Days   | 3                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  |                          |
| Total Allowances Amount   | 3255                     |
| Total Bonuses Amount  | 0                        |
| Total Stipends Amount   | 0                        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 1439                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                        |
| Total Contractual Post-Employment Benefit Amount  | 19327                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | As of 1/1/14             |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | As of 1/1/14             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | .                        |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                          |

NAME=Debra Sheard

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | 0       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Frank Ferraro

| CATEGORY                                    | MEASURE        |
|---|----------------|
| Job Title                                   | Superintendent |
| Job Title II                                |                |
| Base Annual Salary Amount                   | \$167,500      |
| Full-Time Equivalent (FTE)                  | 1.0            |
| Shared with Another District?               | N              |
| Shared County                               |                |
| Shared District                             |                |
| Job Title Other District                    |                |
| Member of Collective Bargaining Unit (CBU)? | N              |
| Beginning Date of Contract                  | 12/18/12       |
| End Date of Contract                        | 06/30/16       |
| Contracted Number of Annual Work Days       | 260            |
| Contracted Number of Annual Vacation Days   | 27             |
| Contracted Number of Annual Sick Days       | 12             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days | 0              |
| Number of Other Contracted Non-Working Days | 0              |

NAME=Frank Ferraro

| CATEGORY  | MEASURE      |
|---|--------------|
| Description of Other Contracted Non-Working Days  |              |
| Total Allowances Amount   | 2345         |
| Total Bonuses Amount  | 0            |
| Total Stipends Amount   | 4900         |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0            |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0            |
| Total Contractual Post-Employment Benefit Amount  | 18039        |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | As of 1/1/14 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | As of 1/1/14 |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | .            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |              |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |              |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |              |
| Total Other/In-Kind Remuneration Amount   | 0            |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |              |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |              |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |              |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |              |
| Additional Comment 1  |              |
| Additional Comment 2  |              |
| Additional Comment 3  |              |

NAME=Gail Landi

| CATEGORY                   | MEASURE             |
|----------------------------|---------------------|
| Job Title                  | Executive Assistant |
| Job Title II               |                     |
| Base Annual Salary Amount  | \$82,679            |
| Full-Time Equivalent (FTE) | 1.0                 |

NAME=Gail Landi

| CATEGORY  | MEASURE        |
|---|----------------|
| Shared with Another District?   | N              |
| Shared County   |                |
| Shared District   |                |
| Job Title Other District  |                |
| Member of Collective Bargaining Unit (CBU)?   | N              |
| Beginning Date of Contract  | 07/01/13       |
| End Date of Contract  | 06/30/14       |
| Contracted Number of Annual Work Days   | 260            |
| Contracted Number of Annual Vacation Days   | 24             |
| Contracted Number of Annual Sick Days   | 12             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days   | 0              |
| Number of Other Contracted Non-Working Days   | 0              |
| Description of Other Contracted Non-Working Days  |                |
| Total Allowances Amount   | 0              |
| Total Bonuses Amount  | 3340           |
| Total Stipends Amount   | 0              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0              |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0              |
| Total Contractual Post-Employment Benefit Amount  | 27561          |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | As of 1/1/14   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | As of 1/1/14   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                |
| Total Other/In-Kind Remuneration Amount   | 0              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                |

NAME=Gail Landi

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Marilyn Kaplan

| CATEGORY   | MEASURE                                 |
|--|---|
| Job Title  | Coordinator/Director/Manager/Supervisor |
| Job Title II                                     | Director of SBYS                        |
| Base Annual Salary Amount                        | \$117,737                               |
| Full-Time Equivalent (FTE)                       | 1.0                                     |
| Shared with Another District?                    | N                                       |
| Shared County                                    |   |
| Shared District                                  |   |
| Job Title Other District                         |   |
| Member of Collective Bargaining Unit (CBU)?      | N                                       |
| Beginning Date of Contract                       | 07/01/13                                |
| End Date of Contract                             | 06/30/14                                |
| Contracted Number of Annual Work Days            | 260                                     |
| Contracted Number of Annual Vacation Days        | 22                                      |
| Contracted Number of Annual Sick Days            | 12                                      |
| Contracted Number of Annual Personal Days        | 3                                       |
| Contracted Number of Annual Consulting Days      | 0                                       |
| Number of Other Contracted Non-Working Days      | 0                                       |
| Description of Other Contracted Non-Working Days |   |
| Total Allowances Amount                          | 0                                       |
| Total Bonuses Amount                             | 0                                       |
| Total Stipends Amount                            | 0                                       |



NAME=Marilyn Kaplan

| CATEGORY  | MEASURE           |
|---|-------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                 |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                 |
| Total Contractual Post-Employment Benefit Amount  | 15849             |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | As of 1/1/14      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | As of 1/1/14      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No Days Remaining |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                   |
| Total Other/In-Kind Remuneration Amount   | 0                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                   |
| Additional Comment 1  |                   |
| Additional Comment 2  |                   |
| Additional Comment 3  |                   |

NAME=Mark Bruscano

| CATEGORY                      | MEASURE                                 |
|-------------------------------|---|
| Job Title                     | Coordinator/Director/Manager/Supervisor |
| Job Title II                  | Director of Facilities                  |
| Base Annual Salary Amount     | \$97,244                                |
| Full-Time Equivalent (FTE)    | 1.0                                     |
| Shared with Another District? | N                                       |
| Shared County                 |   |
| Shared District               |   |
| Job Title Other District      |   |

NAME=Mark Bruscano

| CATEGORY  | MEASURE        |
|---|----------------|
| Member of Collective Bargaining Unit (CBU)?   | N              |
| Beginning Date of Contract  | 07/01/13       |
| End Date of Contract  | 06/30/14       |
| Contracted Number of Annual Work Days   | 260            |
| Contracted Number of Annual Vacation Days   | 22             |
| Contracted Number of Annual Sick Days   | 12             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days   | 0              |
| Number of Other Contracted Non-Working Days   | 0              |
| Description of Other Contracted Non-Working Days  |                |
| Total Allowances Amount   | 4350           |
| Total Bonuses Amount  | 10080          |
| Total Stipends Amount   | 0              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 4445           |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0              |
| Total Contractual Post-Employment Benefit Amount  | 19114          |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Payout |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | As of 1/1/14   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | As of 1/1/14   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                |
| Total Other/In-Kind Remuneration Amount   | 0              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                |
| Additional Comment 1  |                |

NAME=Mark Bruscano

| CATEGORY             | MEASURE |
|----------------------|---------|
| Additional Comment 2 |         |
| Additional Comment 3 |         |

NAME=Michael DeVita

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Business Administrator |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$141,123              |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/13               |
| End Date of Contract  | 06/30/14               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 22                     |
| Contracted Number of Annual Sick Days   | 12                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | 2255                   |
| Total Bonuses Amount  | 0                      |
| Total Stipends Amount   | 4900                   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | 0                      |
| District Contributions Above Teacher Contract for Retirement Plans                        | 0                      |
| Total Contractual Post-Employment Benefit Amount  | 22056                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Payout         |

NAME=Michael DeVita

| CATEGORY   | MEASURE      |
|--|--------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days               | As of 1/1/14 |
| Contractual Post-Employment Benefit Description of Payout of Personal days               | .            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      |              |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |              |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |              |
| Total Other/In-Kind Remuneration Amount  | 0            |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |              |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |              |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |              |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |              |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |              |
| Additional Comment 1   |              |
| Additional Comment 2   |              |
| Additional Comment 3   |              |