

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,148.0	5,136.0	5,136.0
Pupils On Roll Special Ed Full-Time	764.0	780.0	780.0
Pupils On Roll SUBTOTAL	5,912.0	5,916.0	5,916.0
Pupils in Private School Placements	62.0	66.0	66.0
Pupils Sent to Contracted Preschool	9.0	18.0	0.0
Pupils Sent to Other Districts Special Ed	16.0	21.0	21.0
Pupils in State Facilities	2.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,759,751	46,217,348	47,944,682
Total Tuition	10-1300	0	0	2,000
Rents And Royalties	10-1910	0	0	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	442,795	430,000	370,000
Interest Earned On Capital Reserve Funds	10-1XXX	7,329	10,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	62,000	60,000
Subtotal - Revenues From Local Sources		46,209,875	46,719,348	48,437,682
Revenues from Intermediate Sources:				
Restricted Revenues From Intermediate Sources	10-2000	59,563	0	0
Total Revenues From Intermediate Sources		59,563	0	0
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	50,657	50,657	50,657
Extraordinary Aid	10-3131	227,478	204,562	204,562
Categorical Special Education Aid	10-3132	3,528,116	3,528,116	3,528,116
Equalization Aid	10-3176	26,090,104	26,090,104	26,090,104
Categorical Security Aid	10-3177	349,488	349,488	349,488
Other State Aids	10-3XXX	500,000	616,280	616,280
Subtotal - Revenues From State Sources		30,745,843	30,839,207	30,839,207
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	183,461	110,825	133,215
Subtotal - Revenues From Federal Sources		183,461	110,825	133,215
Budgeted Fund Balance - Operating Budget	10-303	0	2,554,004	1,559,624
Other Financing Sources	10-5XXX	131,466	0	0
Adjustment For Prior Year Encumbrances		0	1,230,298	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,060,169	0	0
Total Operating Budget		76,270,039	81,453,682	80,969,728
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,090	0	0
Total Revenues From Local Sources	20-1XXX	3,090	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	42,099	502,460
Preschool Education Aid	20-3218	486,856	435,897	388,278
Other Restricted Entitlements	20-32XX	362,379	374,026	317,922
Total Revenues From State Sources		849,235	852,022	1,208,660
Revenues from Federal Sources:				
Title I	20-4411-4416	1,255,593	1,343,189	1,141,711
Title II	20-4451-4455	131,902	139,179	118,302
Title III	20-4491-4494	158,371	105,478	89,656
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,279,226	1,370,000	1,164,500
Vocational Education	20-4430	56,243	60,302	51,257
Total Revenues From Federal Sources		2,881,335	3,018,148	2,565,426
Transfers From Operating Budget-Prek	20-5200	452,272	503,015	0
Total Grants And Entitlements		4,185,932	4,373,185	3,774,086
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,129,457	1,119,817	1,070,232
Total Revenues From Local Sources		1,129,457	1,119,817	1,070,232
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Debt Service Aid Type II	40-3160	444,338	439,684	425,956
Total Local Repayment Of Debt		1,573,795	1,559,501	1,496,188
Total Repayment Of Debt		1,573,795	1,559,501	1,496,188
Total Revenues/Sources		82,029,766	87,386,368	86,240,002
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	452,272	503,015	0
Total Revenues/Sources Net of Transfers		81,577,494	86,883,353	86,240,002

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,101,628	30,818,465	28,721,898
Special Education - Instruction	11-2XX-100-XXX	4,860,626	5,407,126	6,171,410
Basic Skills/Remedial - Instruction	11-230-100-XXX	668,905	748,958	620,297
Bilingual Education - Instruction	11-240-100-XXX	976,283	1,062,735	1,017,550
Vocational Programs - Local - Instruction	11-3XX-100-XXX	280,070	329,715	277,032
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	143,213	158,995	131,770
School-Sponsored Athletics - Instruction	11-402-100-XXX	940,700	949,482	908,745
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,431,415	4,322,426	4,406,785
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	18,270	19,227
Undist. Expenditures - Health Services	11-000-213-XXX	764,408	868,159	805,959
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	509,946	600,000	563,536
Undist. Expenditures - Guidance	11-000-218-XXX	1,564,767	1,557,732	1,362,351
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,555,591	1,673,593	1,611,311
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	108,244	166,654	126,005
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	786,079	810,472	578,291
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	36,815	28,521	39,694
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,418,514	2,424,890	1,842,536
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,965,617	5,525,127	4,992,982
Undist. Expend. - Central Services	11-000-251-XXX	825,990	1,042,852	941,624
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	416,755	488,085	480,468
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,086,104	7,567,046	7,048,597
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,318,640	1,531,110	1,457,699
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,770,709	12,282,716	16,100,921
Undistributed Expenditures-Food Services	11-000-310-930	413,436	301,610	393,269
Total Undistributed Expenditures		37,973,030	41,209,263	42,771,255
Total General Current Expense		75,944,455	80,684,739	80,619,957

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	51,938	35,555	15,720
Facilities Acquisition And Const. Serv.	12-000-400-XXX	194,876	663,388	194,876
Interest Deposit To Capital Reserve	10-604	0	10,000	1,000
Total Capital Outlay		246,814	708,943	211,596
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	60,757	60,000	60,611
Total Adult Education-Local	13-602-X00-XXX	60,757	60,000	60,611
Total Special Schools	13-XXX-XXX-XXX	60,757	60,000	60,611
Transfer Of Funds To Charter Schools	10-000-100-56X	18,013	0	77,564
General Fund Grand Total		76,270,039	81,453,682	80,969,728
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,090	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	662,314	669,711	608,658
Support Services	20-218-200-XXX	276,814	311,300	282,080
Total Preschool Education Aid	20-218-XXX-XXX	939,128	981,011	890,738
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,652	5,660	4,811
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	20,527	17,448
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	58,201	49,471
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,029	9,011	7,659
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,078	3,040	2,584
Other	20-XXX-XXX-XXX	346,620	277,587	235,949
Total Other State Projects		362,379	374,026	317,922
Total State Projects	20-XXX-XXX-XXX	1,301,507	1,355,037	1,208,660

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,255,593	1,343,189	1,141,711
Title II	20-XXX-XXX-XXX	131,902	139,179	118,302
Title III	20-XXX-XXX-XXX	158,371	105,478	89,656
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,279,226	1,370,000	1,164,500
Vocational Education	20-XXX-XXX-XXX	56,243	60,302	51,257
Total Federal Projects	20-XXX-XXX-XXX	2,881,335	3,018,148	2,565,426
Total Special Revenue Funds		4,185,932	4,373,185	3,774,086
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,573,795	1,559,501	1,496,188
Total Debt Service Funds		1,573,795	1,559,501	1,496,188
Total Expenditures/Appropriations		82,029,766	87,386,368	86,240,002
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	452,272	503,015	0
Total Expenditures Net of Transfers		81,577,494	86,883,353	86,240,002

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,379,565	2,549,936	1,549,936	1,272,168
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	5,735,972	7,243,301	7,253,301	7,254,301
--Adult Education Programs	60,189	58,995	57,375	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,894,893	2,776,865	1,224,481	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,563	\$12,119	\$12,581	\$12,730	\$12,791
Total Classroom Instruction	\$7,241	\$7,619	\$7,943	\$7,906	\$8,204
Classroom-Salaries and Benefits	\$6,949	\$7,214	\$7,565	\$7,426	\$7,883
Classroom-General Supplies and Textbooks	\$203	\$287	\$260	\$348	\$180
Classroom-Purchased Services	\$89	\$117	\$118	\$132	\$141
Total Support Services	\$1,076	\$1,101	\$1,155	\$1,180	\$1,116
Support Services-Salaries and Benefits	\$929	\$982	\$1,016	\$1,029	\$982
Total Administrative Costs	\$1,588	\$1,738	\$1,752	\$1,909	\$1,751
Administration Salaries and Benefits	\$1,397	\$1,513	\$1,517	\$1,637	\$1,488
Total Operations and Maintenance of Plant	\$1,374	\$1,368	\$1,445	\$1,453	\$1,420
Operations and Maintenance-Salaries and Benefits	\$908	\$912	\$940	\$926	\$957
Board Contribution to Food Services	\$68	\$70	\$51	\$51	\$66
Total Extracurricular Costs	\$197	\$207	\$213	\$212	\$207
Total Equipment Costs	\$43	\$9	\$0	\$6	\$3
Legal Costs	\$31	\$61	\$51	\$59	\$38
Employee Benefits as a percentage of salaries*	23.80%	22.90%	24.88%	23.06%	31.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Together with the Nutley and Belleville Boards of Education, Kearny leases a boat house from the Town of Kearny for their high school crew teams. Kearny provides custodial services and supplies, utilities and required licensing fees and Belleville and Nutley reimburse Kearnyh for these services	0
Others	The Kearny Board of Education utilizes the Non-Public and summer school services provided by the Essex and Passaic County Educational Services Commission	0
Others	There is an agreement with the Township of Kearny to provide gas for district school buses in exchange for the use of district facilities for township recreation purposes.	0
Transportation Services, including Fuel	The Kearny Board of Education has joint transportation agreements with the Harrison and East Newark Boards of Education	0
Purchasing	The Kearny Board of Education participates in the Middlesex Regional Services Cooperative bid for the purchase of gas and electric utilities and other materials as needed.	0
Purchasing	The Kearny Board of Education participates in the NJ Cooperative bid with Educational Data Services for the purchase of classroom, office, custodial, athletic supplies, copy paper and time and material bids.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other school districts in the state of NJ	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	47,081,015
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,053,625,518
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	4.4685
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	48,176,039
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,053,625,518
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	4.5724
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	47,081,015
(H) Estimated Equalized Valuation (as of 10/01/14)	3,391,591,387
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3882
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	48,176,039
(K) Estimated Equalized Valuation (as of 10/01/14)	3,391,591,387
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4205
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NAME=Gail Landi

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$82,679
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,340
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,715
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	As of 1/1/15
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gail Landi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marilyn Kaplan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of SBYS
Base Annual Salary Amount	\$117,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Marilyn Kaplan

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,283
Contractual Post-Employment Benefit Description of Payout of Sick days	As of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	As of 1/1/15
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Bruscano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$97,244
Full-Time Equivalent (FTE)	1.0

NAME=Mark Bruscano

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,850
Total Bonuses Amount	\$10,080
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,263
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	As of 1/1/15
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Mark Bruscano

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael DeVita

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,123
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,900



NAME=Michael DeVita

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,056
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	As of 1/1/15
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Blood

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Patricia Blood

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/15/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,128
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,717
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	As of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	As of 1/1/15
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Patricia Blood

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	